

<b>FY26 Budget</b>	
<b>INCOME</b>	
<b>State Government Support</b>	
District Operations	\$ 38,990.00
CPP (Cost-Share)	\$ 5,000.00
CREP Enrollment	
FCSS (Fall Covers for Spring Savings)	
IL Cover Crop Initiative	
Climate Surveys	
Local Work Group	\$ 10,000.00
<b>Tree Sale Net</b>	<b>\$ 1,000.00</b>
<b>Fish Sale Net</b>	<b>\$ 2,000.00</b>
<b>Flag Sales Net</b>	
<b>NRI Net</b>	<b>\$ 1,500.00</b>
<b>Interest</b>	<b>\$ 1,000.00</b>
<b>Outreach Programs</b>	
<b>Pheasants Forever Seed</b>	<b>\$ 200.00</b>
<b>NRCS Admin</b>	<b>\$ 2,500.00</b>
<b>NRCS CRP</b>	
<b>Grants</b>	
	GDDF
	NWF
	Compeer
<b>Contract Work</b>	<b>\$ 7,500.00</b>
	<b>\$ 69,690.00</b>
<b>EXPENSE</b>	
<b>Salaries</b>	<b>\$ 120,445.60</b>
<b>Health Insurance</b>	<b>\$ 700.00</b>
<b>SWCD Social Security (6.2%)</b>	<b>\$ 7,511.03</b>
<b>SWCD Medicare (1.45%)</b>	<b>\$ 1,756.61</b>
<b>SWCD Unemployment</b>	<b>\$ 300.00</b>
<b>SWCD Retirement Share</b>	<b>\$ 5,679.08</b>
<b>Contingency</b>	<b>\$ 6,840.23</b>
<b>Contract Labor</b>	
	Wages
	SWCD Social Security
	SWCD Medicare

<b>FY26 Budget</b>		
SWCD Unemployment		
<b>Programs</b>		
Kids Day at the Farm	\$	100.00
District Educational Grants		
Envirothon	\$	100.00
Flowers and Gifts	\$	100.00
Educational Outreach	\$	3,500.00
Drainage District Meeting	\$	1,000.00
Board Mtg. Refreshments	\$	500.00
State Cost-Share (PFC)	\$	5,000.00
Other Workshops & Mtg.	\$	1,500.00
<b>Grants</b>		
Cover Crop Champions		
Compeer	\$	15,648.34
<b>Insurance</b>		
General Liability	\$	400.00
Worker Compensation	\$	1,000.00
Life Insurance		
Long Term Disability		
<b>Accounting</b>	\$	2,000.00
<b>Office Expense</b>		
Office Supplies	\$	1,000.00
Computer Software		
QuickBooks	\$	1,000.00
Microsoft	\$	100.00
Norton Antivirus Software	\$	150.00
Adobe Acrobat Pro	\$	300.00
Zoom		
Google Workspace	\$	250.00
MailChimp	\$	350.00
Computer & Accessories	\$	1,000.00
Camera Equipment		
Apparel	\$	500.00

<b>FY26 Budget</b>	
<b>Postage</b>	\$ 250.00
<b>Website</b>	
Wix	\$ 204.00
Website Domain	\$ 20.99
Wireless internet	\$ 1,200.00
T-Mobile cellular	\$ 360.00
<b>Dues</b>	
AISWCD	\$ 1,949.50
ISWCDEA	\$ 30.00
NACD	\$ 150.00
Farm Bureau ("other")	\$ 75.00
<b>Travel</b>	
Employee Travel	\$ 1,500.00
Tillage Survey	
Director Mileage	\$ 1,000.00
Meals	\$ 100.00
Training Travel	
Summer Conference	\$ 500.00
Winter Training	\$ 500.00
Staff Training	\$ 500.00
<b>EXPENSES</b>	
	<b>\$ 187,070.38</b>
<b>NET INCOME</b>	
	<b>\$ (117,380.38)</b>